

**By: Peter Sass: Head of Democratic Services and Local Leadership**  
**To: Cabinet Scrutiny Committee – 21 July 2010**  
**Subject: Revenue and Capital Budget Monitoring Exception Report (Cabinet Decision)**

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## **Background**

The only element of this report that has been called in is the proposed 2010 - 11 Local Transport Plan Integrated Transport Schemes not funded this year.

Members would like to hear the background on which this decision was based and to receive the list of those schemes that will proceed together with a detailed list of the schemes covered within the £355,850 savings 'variations to and re-scoping of a range of existing IT schemes'

The Cabinet report is attached for Members' information.

## **Guests**

Mr Nick Chard, Cabinet Member for Environment, Highways and Waste, Mr John Burr, Director of Kent Highway Services and Mr David Hall, Head of Transport and Development have been invited to attend the meeting between 10.15am and 10.45am to answer Members' questions on this item.

Mr John Simmonds, Cabinet Member for Finance and Ms Lynda McMullan, Director of Finance have also been invited to attend the meeting in relation to this item.

## **Options for the Cabinet Scrutiny Committee**

The Cabinet Scrutiny Committee may:

- (a) make no comments
- (b) express comments but not require reconsideration of the decision
- (c) require implementation of the decision to be postponed pending reconsideration of the matter in the light of the Committee's comments by whoever took the decision or
- (d) require implementation of the decision to be postponed pending consideration of the matter by the full Council.